

St. Charles Borromeo Finance Committee

Meeting Minutes March 16, 2017

Call to Order

A meeting of the Finance Committee was called to order at 7 pm at the Parish Center at 7790 S. 192nd Street in Gretna, Nebraska. Father Jeff Loseke led the opening prayer.

Members Larry Guenther, Ron & Esther Sindelar, Leo Silva & Ray Horstman were present as was Father Loseke and Larry Sweley

Review of Minutes from the last meeting

The minutes from the January 19, 2017 meeting were reviewed and approved.

Review of Financials

A review and discussion of the Financials for Feb. 28th, 2017 YTD were presented. Fiscal Year-To-Date expenses continue to be contained as compared with fiscal year 2015 and '16, though offertory income was down as compared with 2015 & 2016 year to date and for the month and for the year. An initial draft of the 2017-2018 Budget estimate was presented for review with the actual approval of the 2017-2018 Budget to be requested at the next meeting of the Finance Committee on May 18, 2017.

In Father Loseke's report it was noted that once the official 2017-2018 Budget is implemented Father will design a new stewardship campaign to bring to the parish in hopes of improving stewardship and giving in time, talent and treasure for the future of St. Charles Borromeo. Father also shared the hopes of creating a Youth Ministry position in future years to address the needs of St. Charles Borromeo's youth and young adults. Father also shared his approval of the on-site construction of a storage garage to be completed later this spring by a parishioner at a significantly reduced cost from previous commercial contracting company's proposals.

Adjournment

The finance committee meeting ended with a closing prayer and the meeting was adjourned at 8:45 PM. The next meeting of the Finance Committee is scheduled for **Thursday, May 18, 2017 at 7 PM.**